



DAY 1: UPSCALING CITY-WIDE, INCREMENTAL UGRADING IN SOUTH AFRICAN METROS

Objectives: 1) secure buyin from all participants; 2) context and purpose of toolkits & work done; 3) communicate necessity of the approach and what it consists of 4) Alignment of upgrading tools to NUSP

start time	end time	title	presenter	purpose/guidance notes	useful toolkit sections
10:00	11:00	Tea/arrivals			
11:00	11:30	Opening address (NDHS)	NDHS(TBI)	welcome, highlight SA context (backlogs), New Urban Agenda, and necessity of the city-wide, incremental approach	
11:30	11:55	Purpose of the Workshop	Seth Maqetuka CSP Coordinator	highlight work done and consultation conducted to date and stating purpose and origin of toolkits, initial 2015 workshop, scoping report, consensus starting point/mandate for toolkits work done, metro barriers, toolkit structure	
12:00	12:30	Status of upgrading in SA (NUSP perspective)	David Morema/ Mala	NUSP status quo, progress on settlement plans, existing metro incremental programmes and support , HS Summit feedback and action plan , alignment of the Programme Management toolkit to the NUSP capacity development programme, essential core of incremental upgrading (essential services) in context of scaling up.	
12:30	13:00	Questions and Discussion	Facilitator	Focus of discussion on Programme Management Tools and NUSP Resources Kit Alignment , especially as it pertains to support to metros.	
13:00	14:00	Lunch			
14:00	14:30	Metro presentation	Metro	Short presentation on strategies and actions to adress barriers with images and action highlighting: a) scale and pattern of informal settlement; b) total backlog; c) current and planning incremental upgrading initiatives	
14h30	15:00	Metro presentation	Metro		
15h30	16:00	Metro presentation	Metro		
16:00	16:30	Programmatic / City wide approach part 1	Mark	Overview of programmatic, city-wide approach and policy alignment	
16:30	16:45	Wrap up for the day	Facilitator		
		End of day			

DAY 2: UPSCALING CITY-WIDE, INCREMENTAL UGRADING IN SOUTH AFRICAN METROS

Objectives: 1) disseminate key toolkit items and issues and ensure qualitative engagement and discussion on issues of substance; 2)

end time	title	presenter	purpose/guidance notes	useful toolkit sections
08:30	09:00	Tea/arrivals		

09:00	09:10	Welcome for day	Facilitator	short energising session - recap highlight a few key issues from preceding day, get people in the right frame of mind	
09:10	09:30	Programmatic approach part 2	Mark	20 minute presentations followed by 10minutes facilitated discussion - first speaker gives intro and highlights key issues, Mark get into content, specific tools	
09:30	10:00	Funding instruments	TBI + Mark		
10:00	10:40	Capacity, institutional arrangements & participation	Mala + Mark		
10:40	10:55	tea break			
10:55	11:30	Land & tenure	TBI + Mark	20 minute presentations followed by 10minutes facilitated discussion - first speaker gives intro and highlights key issues, Mark get into content, specific tools	
11:30	12:05	Planning & flexibility	Jennifer/ Aubrey (DHS)+ Mark		
12:05	12:35	Spatial considerations and densification	Jennifer (DHS) + Mark		
12:35	13:05	Getting ahead of the game - land invasions and urban migration	Metro + Mark		
13:05	14:05	Lunch			
14:05	14:35	Operating, maintenance and sustainability	Metro and Mark	20 minute presentations followed by 10minutes facilitated discussion - first speaker gives intro and highlights key issues, Mark get into content, specific tools	
14:35	15:15	City-wide upgrading plans & BEPP/MTEF budgeting	Yasmin Coovadia + Mark		
15:15	15:45	Interactive session	Facilitator	questions, discussion, key issues,	
15:45	16:00	Closure of the workshop	David Morema / Seth Maqetuka	summing up	
16:00		End of workshop			