



Executive Leadership Programme

on

Accelerating City Transformation for Inclusion, Growth and Sustainability



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

dtiEs SUPPORT
PROGRAMME

**Gordon Institute
of Business Science**
University of Pretoria

Introduction to CSP Toolkits

- The CSP operates at the intersection of three areas: direct support to cities, creating an enabling fiscal framework and creating an enabling policy, regulatory and support environment.
- Over the past two years, the CSP has produced a number of tools to assist cities in their work. These assist you with the “how” of planning, implementation and management of spatial transformation. Such tools include practice notes, guidelines, templates, models, peer review panels and technical studies.
- These tools have emerged from needs identified by cities through our engagements with them, particularly at the City Budget Forum.
- They have been developed iteratively and represent the cutting edge in urban transformation – and we anticipate that they will be further refined with your inputs.
- The session this morning will provide an opportunity to learn more about these – and also an opportunity to highlight further needs for refinement or new tools.
- They are framed within the CSP’s theory of change.

CSP's Theory of Change presents the results we want to contribute to

Well Governed Cities

Vision & leadership to initiate & drive spatial restructuring

Capability to plan, facilitate, deliver and manage urban spatial transformation

Partnering with citizens, civil society, private and public sectors

Delivery of catalytic projects in spatially targeted areas

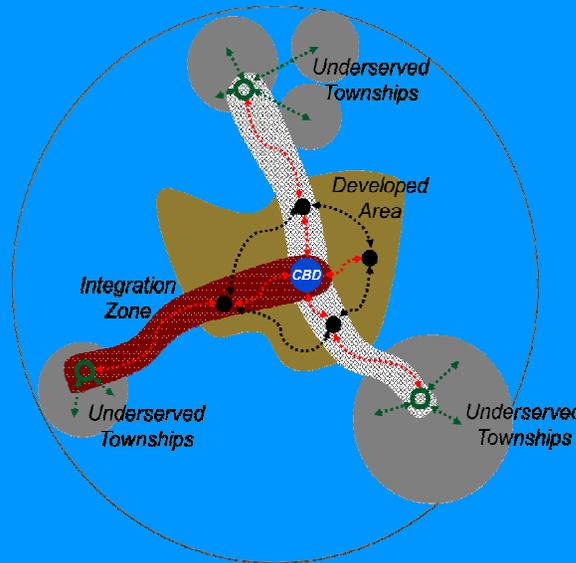
Enabling Environment for City Transformation

Restructured fiscal & financial framework to support urban growth

Assignment of human settlements and public transport functions to cities

Reviewed policy & regulatory frameworks that hinder cities in achieving their goals.

Compact Cities & Transformed Urban Space



Inclusive Cities

New housing options with social diversity

Affordable & efficient public transport services

Integrated public transport system that is used by the majority of city inhabitants

Social facilities and services

Productive Cities

Growing city economies

Increased city productivity

Decoupling of non-renewable energy inputs from economic growth

Sustainable Cities

Integrity of ecosystems

Climate mitigation and adaptation

Sustainable resource utilisation

Urban economic growth and a reduction of inequality and poverty

We have a number of tools to assist in improving planning, financing and implementation ...

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BEPPs

Fiscal Impacts Tool

Catalytic Projects

Reporting Reforms

Infrastructure Financing Instruments

Project Preparation

Strategy-based Budgeting

Financial Management

CIDMS

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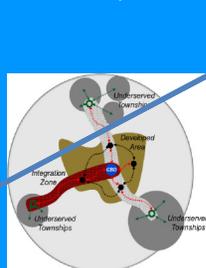
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... and to assist in creating cities that are more inclusive ...



Metropolitan Housing Strategy

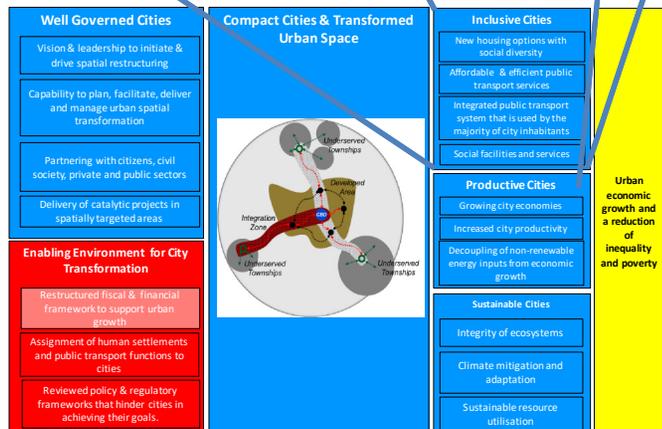
Understanding Housing Markets

Scaling up Informal Settlement Upgrading

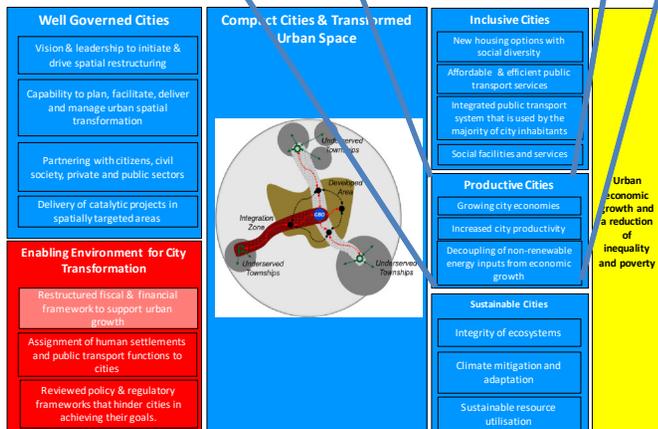
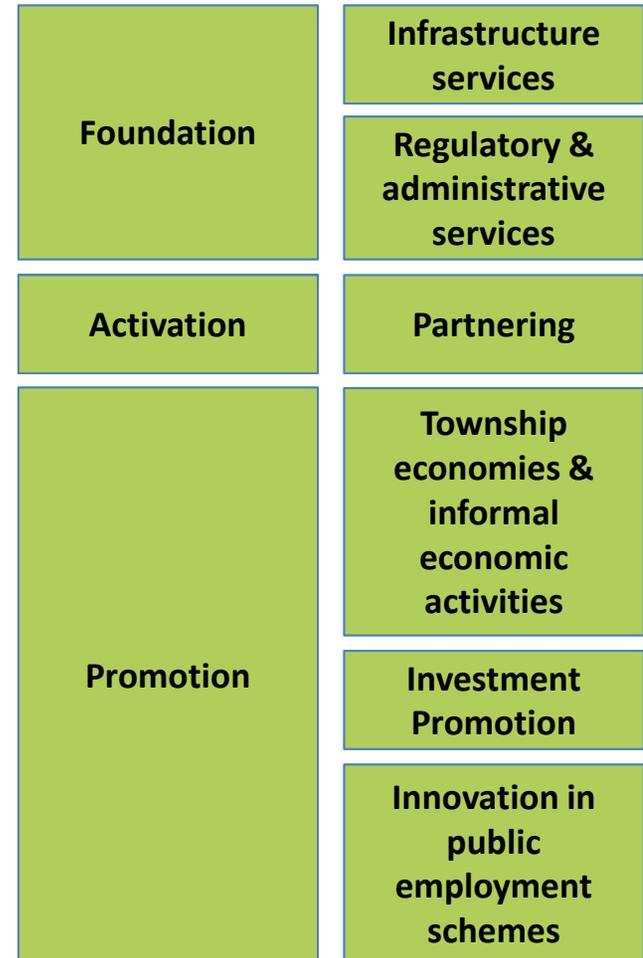
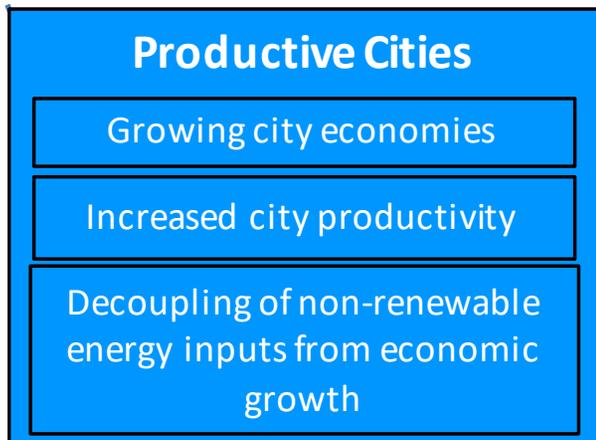
IPTN Guidelines

Bus optimisation & moderation

Station Management & Intelligent Transport Systems



... and productive



We invite you to explore these in breakaway sessions

- Each toolkit will be presented in more detail in six breakaway sessions:
 - Planning and catalytic projects
 - Infrastructure financing and budgeting
 - Infrastructure delivery
 - Human Settlements
 - Public Transport
 - Economic Development
- The presentations will give you an overview of each one with the tools themselves available at the stands.